

Agency 740

**Contributions to Retirement Systems****Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2003-05 Expenditure Authority</b>		54,660		54,660
<b>Total Maintenance Level</b>		81,400		81,400
Difference		26,740		26,740
Percent Change from Current Biennium		48.9%		48.9%
<b>Total Proposed Budget</b>		81,400		81,400
Difference		26,740		26,740
Percent Change from Current Biennium		48.9%		48.9%
<b>Total Proposed Budget by Activity</b>				
Contributions to Retirement Systems		81,400		81,400
<b>Total Proposed Budget</b>		81,400		81,400

**ACTIVITY DESCRIPTIONS****Contributions to Retirement Systems**

This activity identifies the costs associated with direct contributions made by the state to three state retirement systems: Law Enforcement Officers' and Fire Fighters', Judicial, and Judges retirement systems.